

Mission Fulfillment Scorecard

Transfer Preparation

Objective	Indicator	Target	Current
Relevant Curricula	6-year Bachelor's completion	42%	⬆️
	Course equivalency	85%	⬆️
	Learning outcomes	100%	⬆️
High Quality Instruction	Persistence / Completion	80%	⬆️
	Gen Ed outcomes	80%	⬆️
	CCSSE academic challenge	50	⬆️
Student Support	Transfer / Graduation	IPEDS peers	⬆️
	CCSSE student support	75%	⬆️
Bridge Programs	Capture rates	15%	⬆️
	Running Start enrollees	60%	⬆️
	AA/AS transfer rate	50%	⬆️
	non-AA/AS transfer rate	25%	⬆️

Transfer Preparation Score 75% met, 100% nearly met

Workforce Preparation

Objective	Indicator	Target	Current
Pathways for Timely Completion	Course success	80%	⬆️
	Graduation rates	IPEDS peers	⬆️
	Credits at graduation	<120%	⬆️
	Capture rates	5%	⬆️
Workforce Training	Grads with local jobs	70%	⬆️
	Cancellation rates	<25%	⬆️
Job Skills	Grads with jobs in field	70%	⬆️
	Internship success	90%	⬆️

Workforce Preparation Score 100% met

Developmental Education

Objective	Indicator	Target	Current
Transition to College-Level	% Completion	50% M 80% W	⬆️
	Gen ed course attempts	45% M 75% W	⬆️
High Quality Instruction	Dev ed course success	70%	⬆️
	100-level course success	70%	⬆️
Student Support	CCSSE writing/math skills	National average	⬆️
	Course success 1st attempt	70%	⬆️
	CCSSE skills labs	National average	⬆️

Developmental Education Score 86% met, 100% nearly met

Community Education

Objective	Indicator	Target	Current
Programs Meet Community Interests	Enrollments	Stable / Increasing	⬆️
	Courses exceed capacity	10%	⬆️
	High school diplomas	Stable / Increasing	⬆️
High Quality Instruction	Growth of programs	Stable / Increasing	⬆️
	AE transitions	70%	⬆️
	Course evaluations	90% excellent	⬆️
	Return students	65%	⬆️

Community Education Score 86% met, 100% nearly met

Total Mission Fulfillment Score 85% met, 100% nearly met