

# FY2019-20 Budget Request Form

<b>Select one:</b> <input type="checkbox"/> <b>One-Time Only</b> <input checked="" type="checkbox"/> <b>On-going</b>		<b>Effective Date:</b> 7/1/19
<b>Department: Requested By:</b> Calvin Pippin		
<b>Title:</b> Maintenance	<b>Anticipated Costs</b>	
<b>Justification</b> (300 words or less): With the addition of the Broussard Center and Student Housing, the landscaping responsibilities on the campus have more than quadrupled. The maintenance staff has tried to maintain the ever-increasing amount of vegetation on the campus but find that we are lacking the time and skills to properly keep this specialty landscaping in an aesthetically pleasing manner. As none of us have a horticulture background or training in landscaping it has been a hit-and-miss situation when it comes to replacing dead plants and a struggle to keep the good ones alive. The college invested significant dollars to have these beds designed and planted by professionals and it would be worth investing in the appropriate professional maintenance service to keep the aesthetic pleasing.	<b>\$5,560.00</b>	

Justification should include acknowledgment of FVCC's core themes (transfer education, workforce education, and developmental education or community education) or strategic planning goals (increase student academic success, access to education, and/or provide diverse educational opportunities).

<b>Division Chair/Manager/Budget Manager Signature:</b>	<b>Date:</b>	<b>Comments:</b>
<b>Executive Team Member Signature:</b>	<b>Date:</b>	<b>Comments:</b>